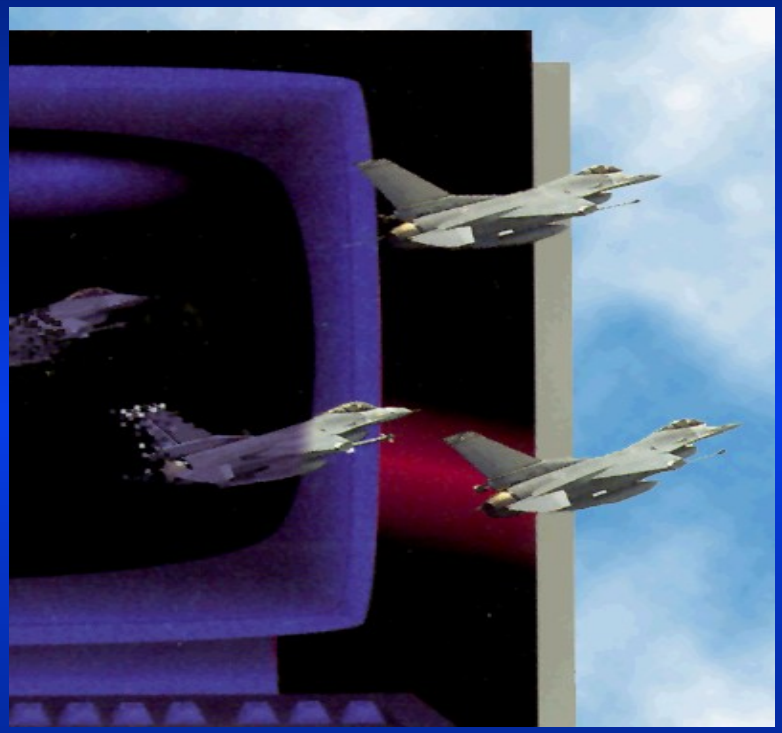
TRW



Interservice
Material
Accounting and
Control
System (IMACS)
TO-01

Program Management Review

February 23, 2001

Program Management Overview

Program Management Overview

Program Management Overview
Significant Activities

- Continuing V5.0 enhancements
  - Sent Transaction Mismatch Rule Relaxation Design Doc to PMO, 9 Feb 01
  - Conducted user discussions for Transaction Rule Relaxation, 16 Feb 01
  - Completing design for Production Mismatch Rule Relaxation
    - Sent draft to PMO, 22 Feb 01 - To discuss further at CMT
  - Design in progress for Upload Process, Phase 2
- Continue to enhance metrics for Production records
- Prepared queries to support DMISA metrics for PMO
- Researched Invalid DODAACs

Program Management Overview
Significant Activities continued

- Continuing research on Web Client Enabelement (WCE) solutions
  - Attended CA WCE Webcast
- Held discussions with DSS on forthcoming ICDs
- Held discussions on CCSS with Army Service Lead
- Prepared new ROMs to be presented at CMT
- Prepared presentations for CMT on suggested enhancement ideas
- Finalized dates for V5.0 delivery
- Provided PMO with various reports of posted transactions by NSN (FY 2000 posted transactions)
- Provided PMO with reports on “E” and “Y” series DODAACs

Program Management Overview
Significant Activities continued

- Provided PMO and Service Leads with DMISA List report that includes number of line items and those with requirements
- Deleted non-FY2001 Control Numbers for identified CECOM DMISAs, per user request
- Aided user in copying line items in one TAB to another TAB
- Completed V4.3 enhancements:
  - Delete Multiple Messages
  - “Once Open” Status (Segment #1 of Production Mismatch Rule Relaxation effort)
  - Toolbar Navigation

Program Management Overview
Significant Activities continued

- Prior to V4.3 Cutover, ran one-time conversion program for “Once Open” status flag
- For V4.3, reprocessed Production Mismatches using new relaxed rules for “Once Open” status flag
  - Developed scripts, queries, and metrics for continued monitoring
- Continue to monitor users having logon problems - real time support
- Supporting user calls on V4.3 installation and related communications, PC operating system issues

IMACS PMR
Status Ending
2/23/01

Program Management Overview
Ongoing DRs

Open DR #	Short DR Description	DR or Design/ Enh	Est Hrs to Analyze/Fix
44565	CANNOT PRINT TO DUPLEX...	DR	Oracle trouble ticket
48868	USE OF EXHIBITS PAGE INDICATES THAT EXHIBITS 3-A AND OR 3-B ARE APPLICABLE WHEN IN ACTUALITY THEY ARE NOT.	DR	116 Hrs; could use workaround for now; dup of 60200
58310	PRINT AND EXIBIT 2 WITH THE INPUT/OUTPUT IT PRINTS 1 LINE ITEM ON ONE PAGE THEN 2 ITEMS ON THE SECOND PAGE THEN 1 ON THE NEXT PAGE	DR	Corrected in V4.3
60200	USE OF EXHIBITS (same as 48868)	DR	see 48868
62932	ONLINE ASSET BALANCE BY DMISA - no headers on rpt	DR	76 hrs
63761	USER CAN NOT PRINT DMISA	DR	Def/Win95 user
65437	USER IN THE EXIBIT HEADER DATA FOR THE REPAIR FACILITY FIELD IS NOT DISPLAYED FOR THE FOLLOWING EXIBITS: II, IIIC, III, V, VIIA, VIII, IX,XA, XI, XII, XIIIP3, XIV, XVA, XVC, XVC, XVI, XVII	DR & Design	306 hrs (216 Enh/90 DR fix

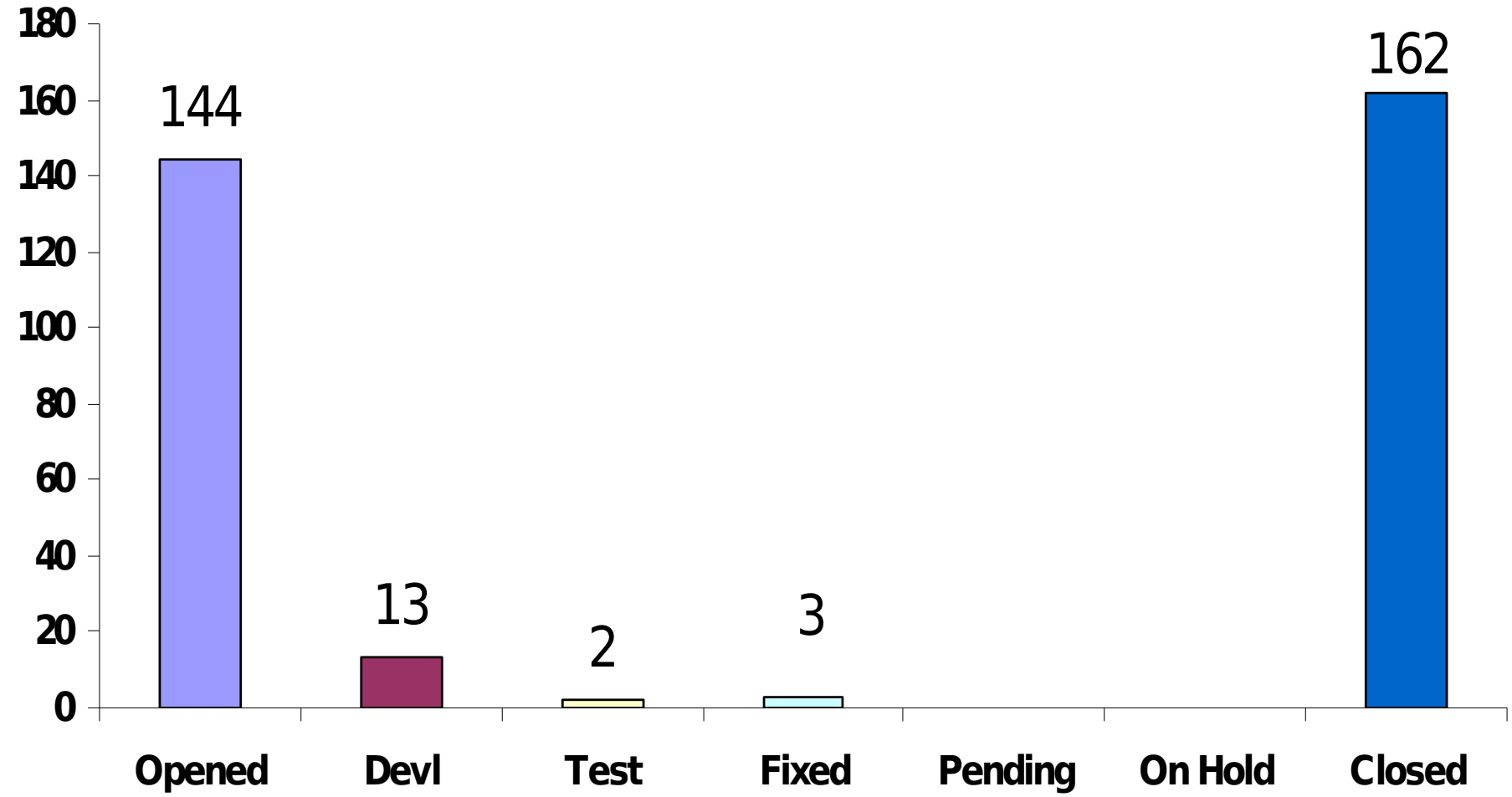
IMACS PMR
Status Ending
2/23/01

Program Management Overview
Ongoing DRs Page 2

Open DR #	Short DR Description	DR or Design/ Enh	Est Hrs to Analyze/Fix
67888	USER CONCURRED ON DMISA - WHEN VIEWED DISPLAYED CONCURRED - WHEN USER PRINTS CONCUR STATUS IS NOT SHOWING ON THE REPORT.	DR	approx 120 hrs analysis & fix (Could use workaround for now)
71320	WHEN PRINTING DMISA PAGE NUMBERS ARE NOT PRINTING ON THE TOC	DR	96 hrs/Oracle prob
80001	Navy MISO DODAAC vs. MICO DODAAC	Design	40 hrs analyze
80873	DMISA STATUS CHANGES FROM OPEN TO NEGOTIATE WHEN ONLY VIEWING Comments IN EXHIBIT I. DMISAS	DR	Fix and deliver with V5.0
TBD-01	NOT GETTTING 2nd LINE OF PRICING INFORMATION ON LAST ITEM ON PAGE.	DR	60 hrs
TBD-02	Print problem (reinstall Oracle)	DR	In work
TBD-03	DMISA LIST REPORT - END DATE FIELD	DR & Design	Discuss at CMT
83259	When associate P/N to Temp NSN, says already in global list; but cannot view it in global list		May be closed. Chk w/Frank Cosby
100807	IMACS not recognizing concur on Exh I	DR	same as 80873
102669	USER is getting OPEN DMISA where all parties concurred, but shows non-concurrence when party looks at DMISA Comments - Exh I.	DR	Same as 80873
106515	WHEN IN DMISA NR. AMCOM 98 01ANKA Funding module, the summary and Funding Data Entryl screen did not change when funding data was enmtered to indicate that funds were committed & accepted.	DR	Still evaluating
107495	Comments input to Exh II sometimes get cut off when printing	DR	Still evaluating

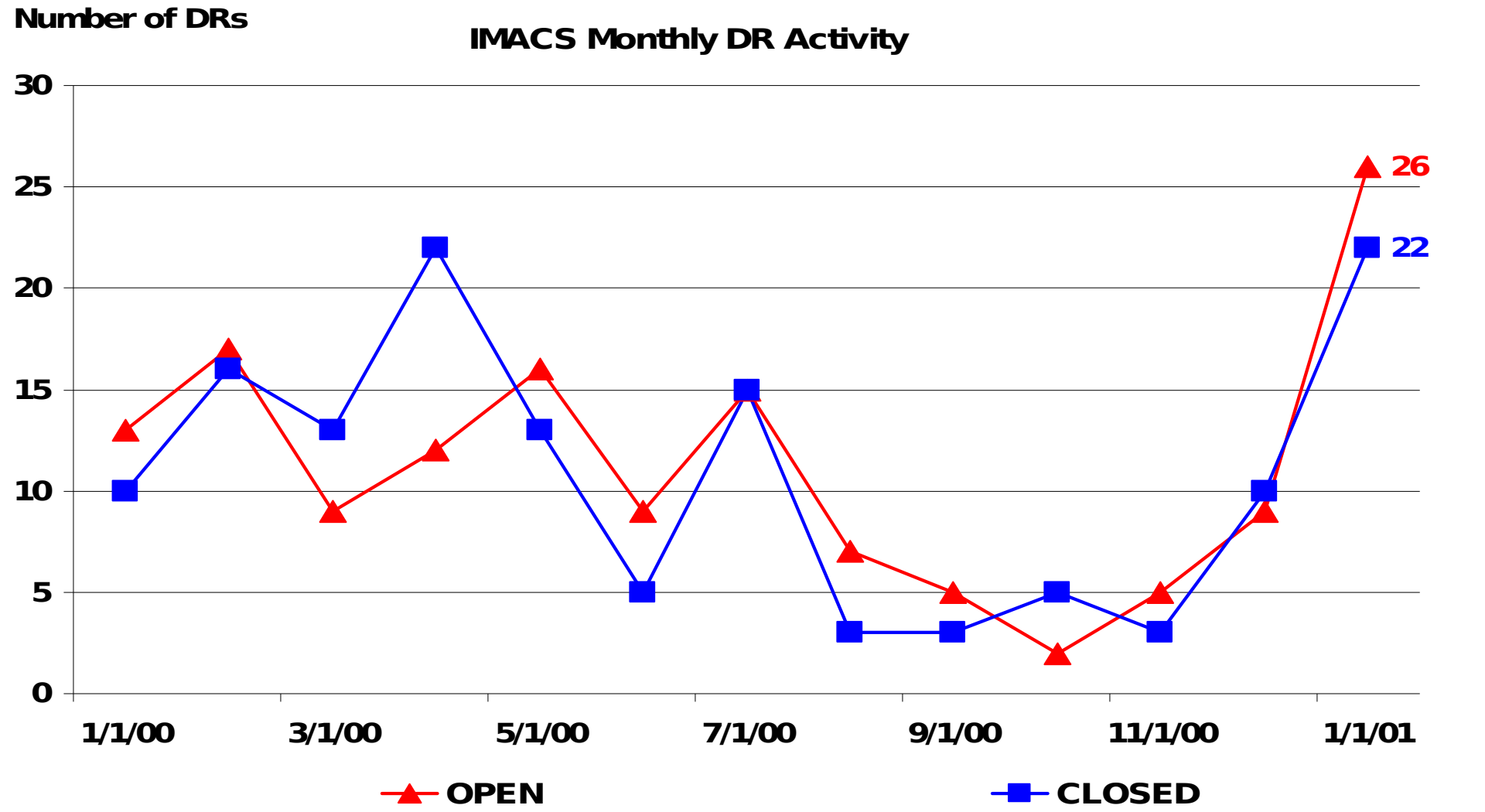
IMACS PMR
Status Ending
2/23/01

Program Management Overview
IMACS YTD DR Activity



IMACS PMR
Status Ending
2/23/01

Program Management Overview
Deficiency Reports continued



Program Management
Open Risks and Issues

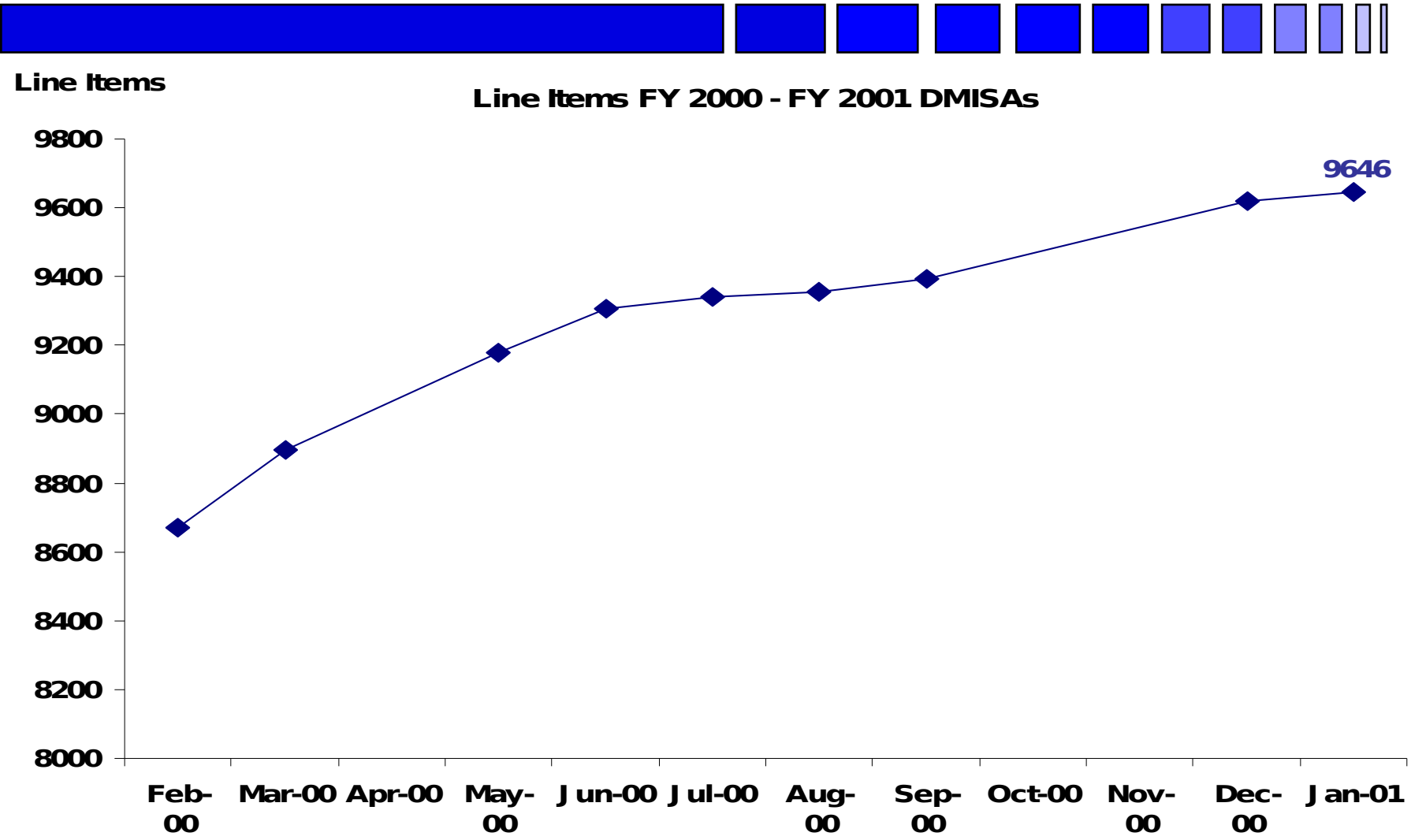
- Legacy interface data feeds

Cause	Impact	Mitigation
Legacy interface datafeed systems will be replaced with MRP/ERP systems. Affected systems: SDS - Suffix issues & WCS - Suffix issues and some production data totals	Services applying minimal resources to fix ICD due to new systems. No fix to legacy systems causes IMACS ICD records to mismatch rather than post. If ICD data not corrected, minimizes effect of rule relax efforts.	Forthcoming DSS interface may provide helpful replacement of some data. DSS ICDs in process. IMACS team will need to add new & re-code some modules to accommodate new interface data

Criticality	Opened	Closed
Yellow Risk	2/5/01	

IMACS PMR
Status Ending
2/23/01

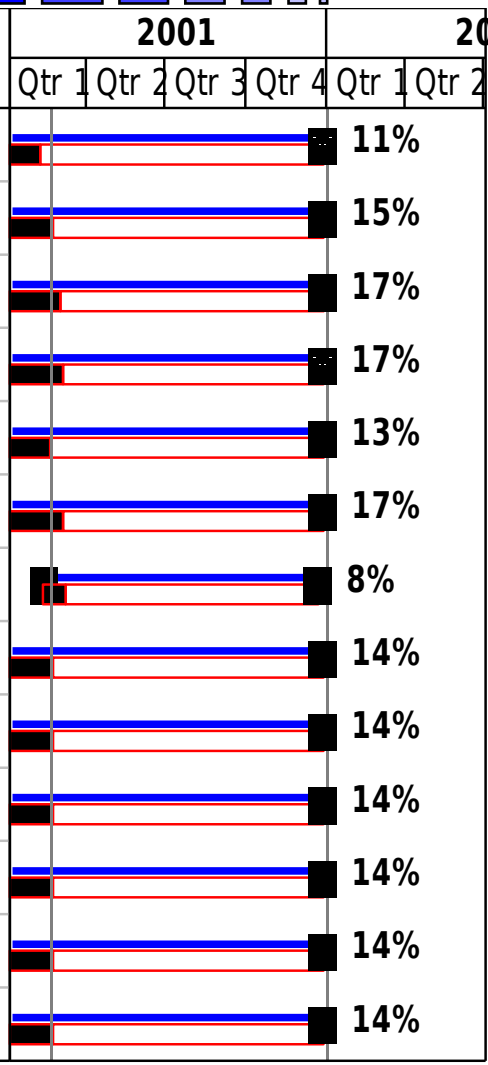
Program Management Overview
DMISA Line Item Growth Activity



IMACS PMR
Status Ending
2/23/01

Milestone Schedule

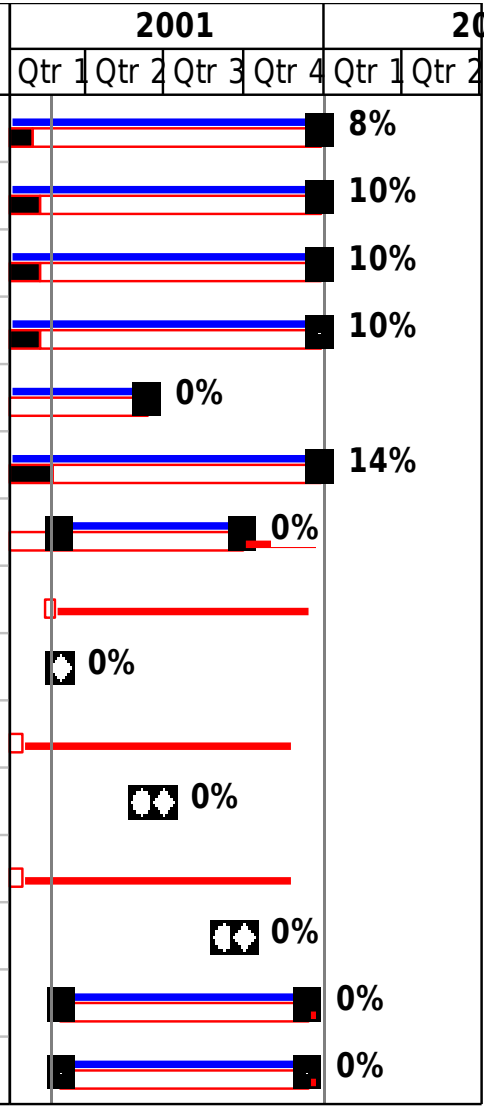
Task Name	B/L ST	B/L FN	ES	EF	TF
IMACS - Millenia Lite Task Order 1 (2001)	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Program Management	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Program Management	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Perform Program Management	1/2/01	12/28/01	1/2/01	12/28/01	0d
Program Control	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Perform Program Control	1/2/01	12/28/01	1/2/01	12/28/01	0d
Status Reports	**2/9/01**	**12/21/01**	**2/9/01**	**12/21/01**	**0d**
Configuration Management	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Perform Configuration Management	1/2/01	12/28/01	1/2/01	12/28/01	0d
Quality Assurance	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Perform Quality Assurance	1/2/01	12/28/01	1/2/01	12/28/01	0d
Other Direct Costs (ODCs) - 2001	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Monitor & Report ODCs - 2001	1/2/01	12/28/01	1/2/01	12/28/01	0d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 2)

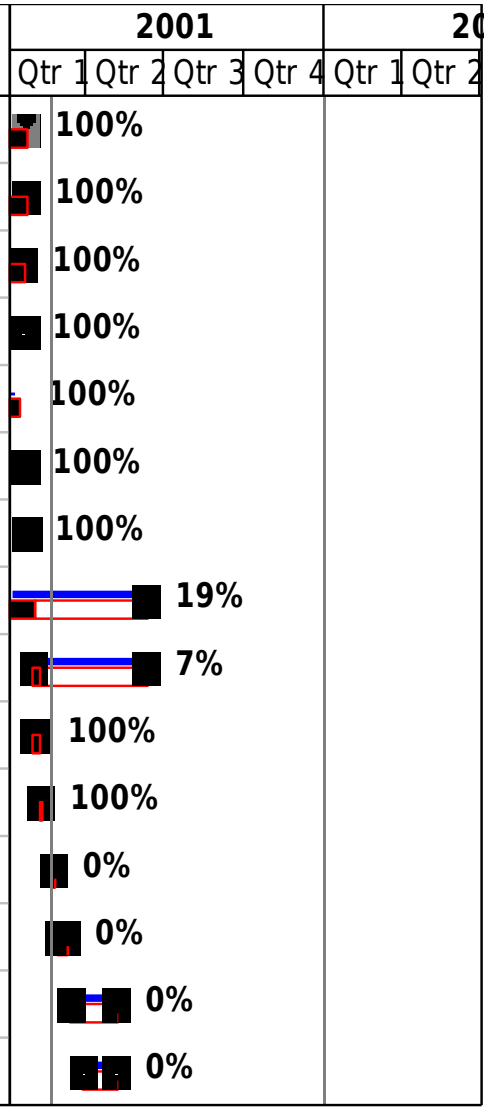
Task Name	B/L ST	B/L FN	ES	EF	TF
Technical	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
IMACS Maintenance DRs	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Complete IMACS User DRs	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
Complete Open DRs	**1/2/01**	**12/28/01**	**1/2/01**	**12/28/01**	**0d**
DR 80873	1/2/01	6/11/01	1/2/01	6/11/01	0d
Misc. DRs	1/2/01	12/28/01	1/2/01	12/28/01	0d
IMACS CMTs	**2/26/01**	**9/28/01**	**1/2/01**	**9/28/01**	**61d**
Prepare for Feb CMT	NA	NA	2/12/01	2/23/01	208d
Attend February 2001 IMACS CMT	2/26/01	3/2/01	2/26/01	3/2/01	208d
Prepare for June CMT	NA	NA	1/2/01	1/15/01	222d
Attend June 2001 IMACS CMT	6/1/01	6/28/01	6/1/01	6/28/01	125d
Prepare for Sept. CMT	NA	NA	1/2/01	1/15/01	223d
Attend September 2001 IMACS CMT	9/4/01	9/28/01	9/4/01	9/28/01	61d
IMACS User Training	**3/1/01**	**12/12/01**	**3/1/01**	**12/12/01**	**10d**
Conduct IMACS User Training	3/1/01	12/12/01	3/1/01	12/12/01	10d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 3)

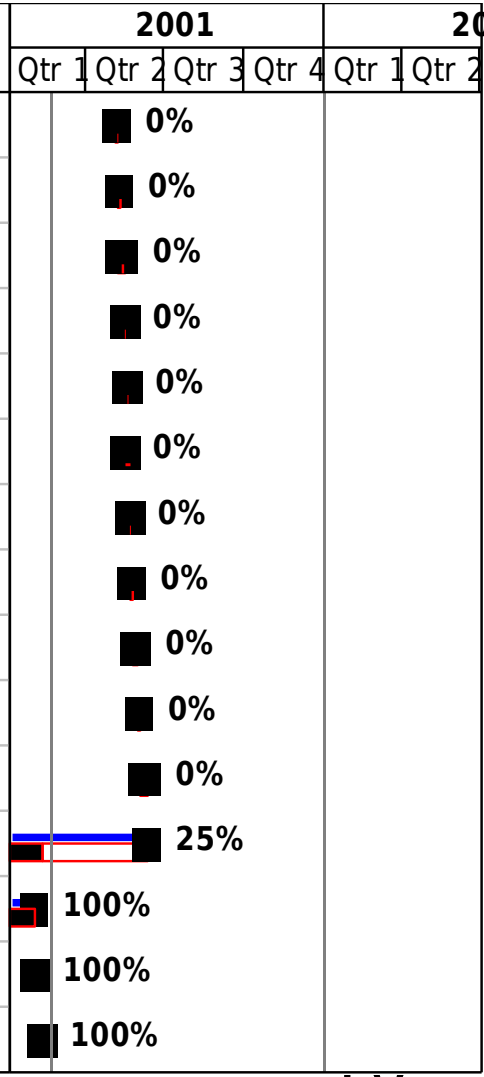
Task Name	B/L ST	B/L FN	ES	EF	TF
Cutover for IMACS Version 4.3	**1/3/01**	**1/22/01**	**1/3/01**	**1/22/01**	**0d**
Perform Cutover for IMACS Ver. 4.3	**1/3/01**	**1/22/01**	**1/3/01**	**1/22/01**	**0d**
Develop conv pgm (Once Open Stat	1/3/01	1/18/01	1/3/01	1/18/01	0d
Run conversion pgm (Once Open St	1/19/01	1/19/01	1/19/01	1/19/01	0d
Develop procs for reprocessing (On	1/3/01n St	1/12/01	1/3/01	1/12/01	0d
Run procs for reprocessing (Once O	1/19/01t)	1/19/01	1/19/01	1/19/01	0d
Cutover for IMACS Ver. 4.3 complet	*1/22/01*	*1/22/01*	*1/22/01*	*1/22/01*	*0d*
Version 5.0 Development Tasks	**1/2/01**	**6/11/01**	**1/2/01**	**6/11/01**	**0d**
Production MM Rules Relax (Seg. #	**1/29/01**	**6/11/01**	**1/29/01**	**6/11/01**	**0d**
Complete Design doc	1/29/01	2/5/01	1/29/01	2/5/01	0d
Conduct Peer Review & update doc	2/6/01	2/8/01	2/6/01	2/8/01	0d
Send to PMO for initial review	2/21/01	2/23/01	2/21/01	2/23/01	3d
Conduct User discussions	2/26/01	3/9/01	2/26/01	3/9/01	3d
Code & Unit test	3/12/01	5/7/01	3/12/01	5/7/01	3d
Develop test cases	3/26/01	5/7/01	3/26/01	5/7/01	3d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 4)

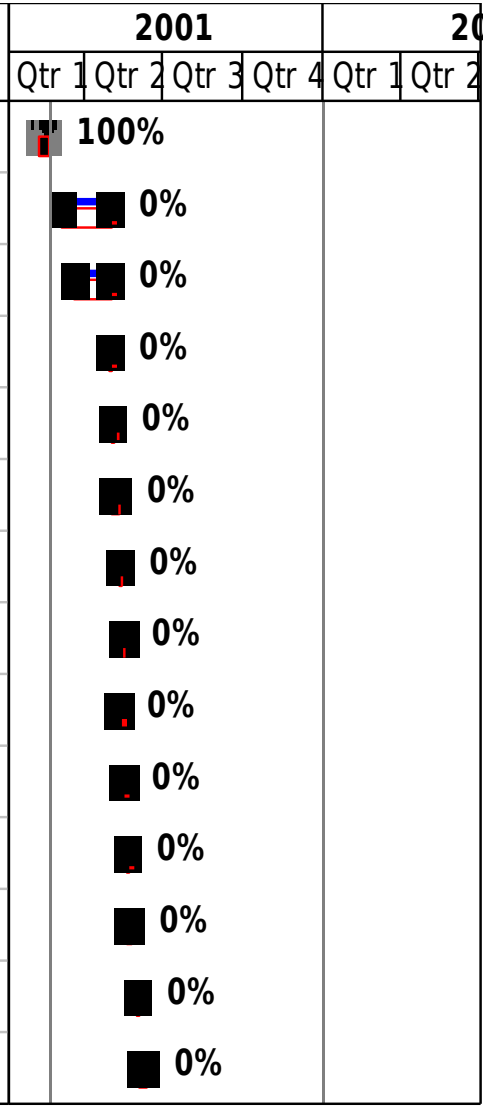
Task Name	B/L ST	B/L FN	ES	EF	TF
Prepare Sys Test environment	5/4/01	5/7/01	5/4/01	5/7/01	3d
Conduct system testing	5/7/01	5/10/01	5/7/01	5/10/01	3d
Address UST SPRs	5/8/01	5/14/01	5/8/01	5/14/01	2d
Finalize UM pages	5/14/01	5/16/01	5/14/01	5/16/01	2d
Conduct peer review for UM pgs	5/17/01	5/18/01	5/17/01	5/18/01	2d
Prepare UAT Environment	5/15/01	5/16/01	5/15/01	5/16/01	5d
Send UAT packages	5/21/01	5/21/01	5/21/01	5/21/01	2d
Conduct UAT test	5/22/01	5/24/01	5/22/01	5/24/01	2d
Address UAT SPRs	5/23/01	5/29/01	5/23/01	5/29/01	0d
Deploy V5.0 Client S/W	5/30/01	5/31/01	5/30/01	5/31/01	0d
Prepare for Production Cutover	6/1/01	6/11/01	6/1/01	6/11/01	0d
Transaction MM Rules Relax (FY01)	**1/2/01**	**6/11/01**	**1/2/01**	**6/11/01**	**0d**
Complete Design doc	1/2/01	1/30/01	1/2/01	1/30/01	0d
Conduct Peer Review & update doc	1/31/01	2/1/01	1/31/01	2/1/01	0d
Send to PMO for initial review	2/8/01	2/9/01	2/8/01	2/9/01	0d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 5)

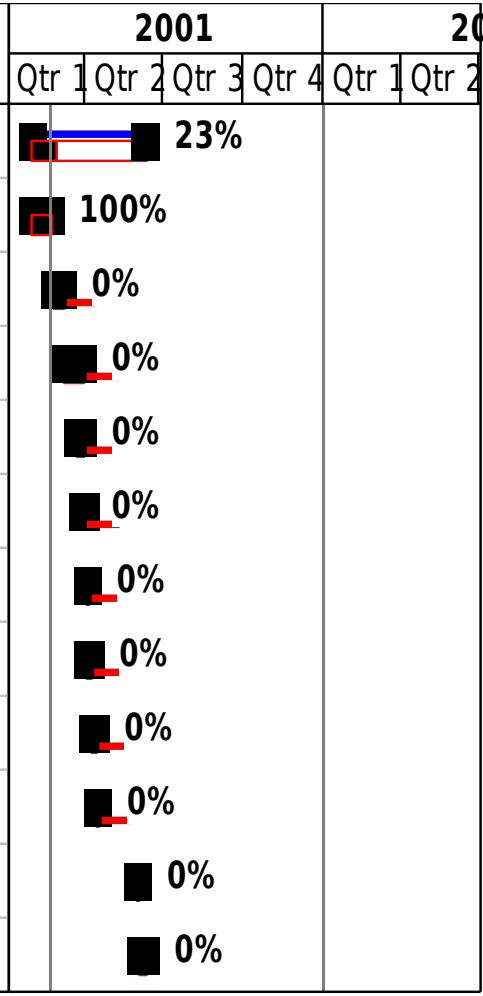
Task Name	B/L ST	B/L FN	ES	EF	TF
Conduct User discussions	2/5/01	2/16/01	2/5/01	2/16/01	0d
Code & Unit test	3/5/01	4/30/01	3/5/01	4/30/01	7d
Develop test cases	3/19/01	4/30/01	3/19/01	4/30/01	7d
Prepare Sys Test environment	4/27/01	4/30/01	4/27/01	4/30/01	7d
Conduct system testing	5/1/01	5/4/01	5/1/01	5/4/01	7d
Address UST SPRs	5/2/01	5/8/01	5/2/01	5/8/01	5d
Finalize UM pages	5/9/01	5/11/01	5/9/01	5/11/01	5d
Conduct peer review for UM pgs	5/14/01	5/15/01	5/14/01	5/15/01	5d
Prepare UAT Environment	5/9/01	5/10/01	5/9/01	5/10/01	9d
Send UAT packages	5/16/01	5/16/01	5/16/01	5/16/01	5d
Conduct UAT test	5/17/01	5/21/01	5/17/01	5/21/01	5d
Address UAT SPRs	5/18/01	5/23/01	5/18/01	5/23/01	0d
Deploy V5.0 Client S/W	5/30/01	5/31/01	5/30/01	5/31/01	0d
Prepare for Production Cutover	6/1/01	6/11/01	6/1/01	6/11/01	0d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 6)

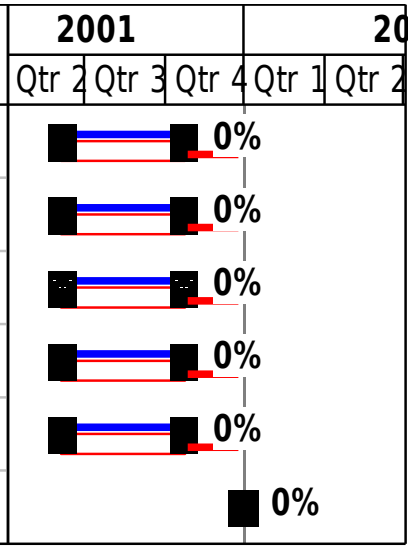
Task Name	B/L ST	B/L FN	ES	EF	TF
Upload Process - Phase 2	**1/29/01**	**6/11/01**	**1/29/01**	**6/11/01**	**0d**
Complete Design doc	1/29/01	2/21/01	1/29/01	2/21/01	0d
Conduct Peer Review	2/22/01	3/6/01	2/22/01	3/6/01	31d
Code & Unit test	3/7/01	3/30/01	3/7/01	3/30/01	31d
Develop test cases	3/21/01	3/30/01	3/21/01	3/30/01	31d
Prepare Sys Test environment	3/29/01	3/30/01	3/29/01	3/30/01	31d
Conduct system testing	4/2/01	4/5/01	4/2/01	4/5/01	31d
Address UST SPRs	4/3/01	4/6/01	4/3/01	4/6/01	30d
Update UM pages	4/9/01	4/12/01	4/9/01	4/12/01	30d
Conduct peer review for UM pgs	4/13/01	4/16/01	4/13/01	4/16/01	30d
Deploy V5.0 Client S/W	5/30/01	5/31/01	5/30/01	5/31/01	0d
Prepare for Production Cutover	6/1/01	6/11/01	6/1/01	6/11/01	0d



IMACS PMR
Status Ending
2/23/01

Milestone Schedule (Page 7)

Task Name	B/L ST	B/L FN	ES	EF	TF
IMACS 2001 ECPs	**6/1/01**	**10/22/01**	**6/1/01**	**10/22/01**	**45d**
ECP #1 (Insert Title and tasks as appr	**6/1/01)**	**10/22/01**	**6/1/01**	**10/22/01**	**45d**
Design, Code, and Test ECP #1	6/1/01	10/22/01	6/1/01	10/22/01	45d
ECP #2 (Insert Title)	**6/1/01**	**10/22/01**	**6/1/01**	**10/22/01**	**45d**
Design, Code, and Test ECP #2	6/1/01	10/22/01	6/1/01	10/22/01	45d
Complete IMACS - Millenia Lite Task Order 1 (20	12/28/01	12/28/01	12/28/01	12/28/01	0d



Program Management Overview
Future Activities

- Attend Feb 2001 CMT in San Diego (26 Feb - 2 Mar 01)
- Continue V5.0 enhancement efforts
- Continue working DRs and CMT action items
- Continue researching Web Enablement of IMACS
- Planned IMACS Software Releases for 2001
  - 5/01 IMACS Version 5.0
    - Production Mismatch Rules Relaxation (Segment #2)

Configuration Management

Configuration Management Significant Activities

- Delivered January Monthly Status report - 9 Feb 01
- Continue tracking progress of Action Items from June & September CMT meetings

Configuration Management Contract Deliverables

12-Feb-01	13-Feb-01	14-Feb-01	15-Feb-01	16-Feb-01
Monday	Tuesday	Wednesday	Thursday	Friday
19-Feb-01	20-Feb-01	21-Feb-01	22-Feb-01	23-Feb-01
Monday	Tuesday	Wednesday	Thursday	Friday
26-Feb-01	27-Feb-01	28-Feb-01	1-Mar-01	2-Mar-01
Monday	Tuesday	Wednesday	Thursday	Friday
Attend CMT	Attend CMT	Attend CMT	Attend CMT	Attend CMT